

Wage Data Snapshot - Multiple Years/Hospitals



		04/01/15-03/31/16	04/01/14-03/31/15	04/01/13-03/31/14	04/01/12-03/31/13
		As Submitted	Amended	Amended 1	Amended
CBSA	Part II - WAGE DATA	Hosp/FYE -1	Hosp/FYE -2	Hosp/FYE -3	Hosp/FYE -4
	Salary				
1	Total Salaries	38,399,722	38,091,995	38,804,921	39,511,163
22.01	A&G Under Contract	272,961	109,244	397,198	
26.01	Housekeeping Under Contract	885,362	1,469,822	1,346,614	
27.01	Dietary Under Contract	302,686	1,194,327	1,169,255	1,413,683
	Salary - Paid Hours				
1	Total Salaries	1,557,487	1,577,400	1,690,546	1,720,535
22.01	A&G Under Contract	1,250	423	3,060	
26.01	Housekeeping Under Contract	93,884	65,780	58,432	
27.01	Dietary Under Contract	15,141	62,000	62,101	
	Salary - Average Hourly Wage (AHW)				
1	Total Salaries	24.65	24.15	22.95	22.96
22.01	A&G Under Contract	218.37	258.26	129.8	
26.01	Housekeeping Under Contract	9.43	22.34	23.05	
27.01	Dietary Under Contract	19.99	19.26	18.83	
	Other Wage & Related - Costs				
9	Contract Labor	2,944,146	453,507	458,542	1,580,500
9.01	Pharmacy Svc - Under Contract				
9.02	Laboratory Svc - Under Contract	9.43	22.34	23.05	
9.03	Mgmt & Sup- Svc Under Contract	69,108			
10	Contract Labor: Physician Part A	504,220	47,283		
11	Home Office	5,970,187	551,253	615,791	
12	Home Office: Physician Part A		7,494,138	8,791,046	6,330,534
18	Contract Phys Part A				
	Other Wage & Related - Hours				
9	Contract Labor	95,294	17,548	19,623	56,039
9.01	Pharmacy Svc - Under Contract				
9.02	Laboratory Svc - Under Contract				
9.03	Mgmt & Sup- Svc Under Contract	1,501			
10	Contract Labor: Physician Part A	4,448	919		
11	Home Office	137,699	7,174	11,676	
12	Home Office: Physician Part A		179,764	227,532	196,927
18	Contract Phys Part A	973,356			
			973,356		
	Other Wage & Related - AHW				
9	Contract Labor	30.9	25.84	23.37	28.2
9.01	Pharmacy Svc - Under Contract				
9.02	Laboratory Svc - Under Contract				
9.03	Mgmt & Sup- Svc Under Contract	46.04	51.45		
10	Contract Labor: Physician Part A	113.36	76.84	52.74	
11	Home Office	43.36	41.69	38.64	32.15
12	Home Office: Physician Part A				
18	Contract Phys Part A				
	Wage Related Costs				
13	Wage Related Core	9,552,508	9,856,016	9,877,831	10,181,082
14	Wage Related Other	973,356	973,356		
15	Wage Related Excluded Areas	55,618	56,368	51,964	52,688
19.01	Wage Related RHC/FQHC				
20	Wage Related IPD				

Line	Part III - Hospital Wage Index Summary	Hosp/FYE -1	Hosp/FYE -2	Hosp/FYE -3	Hosp/FYE -4
	Adjusted Salaries				
1	Net Salaries	39,860,731	40,865,388	41,717,988	40,924,846
2	Excluded Salaries	222,280	216,615	203,070	204,389
3	Subtotal (L.1 - L.2)	39,638,451	40,648,773	41,514,918	40,720,457
4	Subtotal Other Wage &Sal Adjusted Salary	9,487,661	8,546,181	9,865,379	7,911,034
5	Subtotal Wage Related Adjusted Salary	10,525,864	10,829,372	9,877,831	10,181,082
6	Total Adjusted Salary	59,651,976	60,024,326	61,258,128	58,812,573
	Adjusted Salaries - Hours				
1	Net Salaries	1,667,762	1,705,603	1,814,139	1,720,535
2	Excluded Salaries	13,610	10,711	12,332	13,509
3	Subtotal (L.1 - L.2)	1,654,152	1,694,892	1,801,807	1,707,026
4	Subtotal Other Wage &Sal Adjusted Salary	238,942	205,405	258,831	252,966
5	Subtotal Wage Related Adjusted Salary				
6	Total Adjusted Salary	1,893,094	1,900,297	2,060,638	1,959,992
	Adjusted Salaries - AHW				
1	Net Salaries	23.9	23.96	23	23.79
2	Excluded Salaries	16.33	20.22	16.47	15.13
3	Subtotal	23.96	23.98	23.04	23.85
4	Subtotal Other Wage &Sal Adjusted Salary	39.71	41.61	38.12	31.27
5	Subtotal Wage Related Adjusted costs	26.55	26.64	23.79	25
6	Total	31.51	31.59	29.73	30.01